



## 2004-2005 Profile of Wall School District 51-5

512 Norris St, Wall, SD 57790

Home County: Pennington

Area in Square Miles: 1,320

2004 K-12 Fall Enrollment: 267

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,146,038	\$0	\$160,472	\$0
PK Instruction	\$0	\$0	\$1,170	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,618	\$1,986	\$45,045	\$0
Administration Services	\$287,453	\$0	\$13,969	\$0
Transportation Services	\$40,138	\$0	\$1,277	\$0
Other Support Services	\$178,941	\$50,020	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$163,469	\$0	\$0
Co-Curricular	\$114,737	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,924,925</b>	<b>\$215,475</b>	<b>\$221,933</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$901,178	\$409,087	\$199,582	\$0
County	\$22,665	\$526	\$245	\$0
State	\$699,944	\$0	\$11,513	\$0
Federal	\$208,876	\$0	\$58,097	\$0
<b>Total</b>	<b>\$1,832,663</b>	<b>\$409,613</b>	<b>\$269,437</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$716,627	\$5,588,209
Other Special Revenue	\$223,098	\$0
Enterprise Funds	\$71,555	\$95,387

### Cost per ADM

General Fund Only	\$7,264
Educational Funds*	\$7,882

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,784
IDEA Part B	\$53,650
<b>Total</b>	<b>\$57,434</b>

### 2004 Taxable Valuations

Agricultural	\$75,487,591
Owner Occupied	\$18,374,708
Non-Ag Z	\$2,128,042
Other Non-Ag/Utilities	\$23,188,977
<b>Total</b>	<b>\$119,179,318</b>

### State Aid

General Aid	\$650,510
Special Education	\$11,513
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$662,023</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	0.982
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.959
General State Aid Adj. ADM	304.735

### Teaching Staff Data

Average Teacher Salary	\$33,327
Experience Adjusted Salary	\$32,320
Avg Years of Experience	18.1
% with Advanced Degrees	14.8%
Certified Instructional Staff	24.2
Classroom Staff	1.0

### Ending Fund Balance

General	\$344,077
Capital Outlay	\$740,256
Special Education	\$118,872
Pension	\$0

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	268
Open Enrolled Students Rec'd	11
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	14.2%
% Special Needs Students	11.6%
Students Transported	0
Student to Staff Ratio	10.6
District Attendance Rate	95.0%
Number of Graduates	30

**Enrollment**

	ADA	ADM
K-8	138.471	145.072
9-12	112.320	119.027
<b>Total</b>	<b>250.791</b>	<b>264.099</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	4
PT Early Child and SE	0
Resource Room	3
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>31</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>31</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	92		75		71		66		75		80		71	
Science	93		77		77		57		67		75		61	
Social Science	97		74		82		67		62		78		56	
Language Arts	95		65		74		71		71		74		52	
Reading	96		76		65		63		72		75		63	
Complete Battery	94		75		73		66		71		78		60	
Number Tested	14	2	11	2	12	1	23	1	16	2	15	1	25	4

**American College Test (ACT)**

English	21.2
Math	20.3
Reading	21.2
Science	21.6
Composite Score	21.1
Number Tested	27

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	12	0	69%		63%		76%		60%		68%		60%	
Grade 9	29	4	92%		86%		86%		91%		91%		93%	

*No assessment data are reported when less than ten students were tested.*